

## **Executive Summary**

### **City of Alexandria, VA City FY 2006-2010 Consolidated Plan and City FY 2006 Action Plan**

The following is an Executive Summary of the City of Alexandria, Virginia's City FY 2006-2010 Consolidated Plan for Housing and Community Development and City FY 2006 Action Plan. The Consolidated Plan is a comprehensive planning document that identifies and prioritizes the housing and community development needs of the City's low- and moderate-income, homeless and special needs populations, as well as of any target areas identified by the City, and outlines strategies for addressing these needs over a five-year period.

Preparation of a Consolidated Plan and the one-year updates to this document known as Action Plans are required by the U.S. Department of Housing and Urban Development (HUD) as a condition of receiving funding under certain federal programs, including, but not limited to the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Programs. The City of Alexandria's current Consolidated Plan covers the period July 1, 2005 through June 30, 2010.

Detail on activities to be undertaken in furtherance of Consolidated Plan goals are included in Action Plans developed by the City for each year of the Consolidated Plan period. As required by HUD, the City's Action Plan for the first year of the Consolidated Plan period (City FY 2006) has been included in the Consolidated Plan document.

The Executive Summary of the City's Consolidated Plan document lists the City's five-year housing and community development objectives, expected accomplishments and proposed activities to be undertaken in furtherance of Consolidated Plan goals. This information has been grouped according to the following target populations or activity types identified by the City:

- Renters
- Homeowners
- Homebuyers
- Homeless and Those Threatened with Homelessness
- Non-Homeless Elderly Persons and Persons with Disabilities
- Non-Homeless Persons with Mental Health, Mental Retardation and/or Substance Abuse Problems
- Fair Housing
- Lead Hazard Abatement
- Economic Development
- Non-Housing Community Development

## **KEY TO ABBREVIATIONS**

### **Providers:**

*AACH - Arlington-Alexandria Coalition for the Homeless  
ACS - Alexandria Community Shelter  
ACPS - Alexandria City Public Schools  
ACSB - Alexandria Community Services Board  
AEDP - Alexandria Economic Development Partnership  
ARHA - Alexandria Redevelopment and Housing Authority  
CLI - Community Lodgings, Inc.  
DHS - City of Alexandria Department of Human Services  
ECDC - Ethiopian Community Development Center  
MH/MR/SA - City of Alexandria Department of Mental Health, Mental Retardation and Substance Abuse  
NVFS - Northern Virginia Family Service  
P&Z - City of Alexandria Department of Planning and Zoning  
RPCA - City of Alexandria Department of Recreation, Parks and Cultural Activities  
RTA - Rebuilding Together Alexandria (formerly Alexandria Christmas in April)  
SHA - Sheltered Homes of Alexandria  
T&ES - City of Alexandria Department of Transportation and Environmental Services  
VHDA - Virginia Housing Development Authority  
WWC/NOVA - Whitman Walker Clinic of Northern Virginia*

### **Funding Sources:**

*CDBG - Community Development Block Grant  
CIP - City of Alexandria Capital Improvement Program  
CPF - City of Alexandria Community Partnership Fund  
ESG - Emergency Shelter Grant  
FEMA - Federal Emergency Management Agency  
HOF - City of Alexandria Housing Opportunities Fund  
HOME - Home Investment Partnerships Program  
HOPWA - Housing Opportunities for Persons with AIDS  
HTF - City of Alexandria Housing Trust Fund  
LIHTC - Low Income Housing Tax Credit Program  
SHP - Supportive Housing Program  
TANF - Temporary Assistance for Needy Families  
USDA - U.S. Department of Agriculture  
VHDA - Virginia Housing Development Authority*

## Executive Summary of the City of Alexandria, VA City FY 2006-2010 Consolidated Plan and City FY 2006 Action Plan

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b>RENTERS</b>				
<b>General Goal:</b> Promote affordable housing opportunities for extremely low-, low- and moderate-income renters.				
<u>Five-Year Consolidated Plan Specific Objectives:</u>				
<ul style="list-style-type: none"> <li>• Preserve and maintain the existing supply of approximately 3,000 rental units with project based-subsidies available to households at or below the HUD moderate-income limit.</li> <li>• Provide tenant-based rental housing subsidies to an estimated 2,500 households per year that are at or below the HUD moderate-income limit.</li> <li>• Add 550 units to the existing supply of rental housing units affordable to households at or below the HUD moderate-income limit.</li> </ul>				
<b>Expected Outcomes:</b>				
<ul style="list-style-type: none"> <li>• Housing stability for extremely low-, low-, and moderate-income renters.</li> <li>• Increase, or deduction of net decrease, in units affordable to households at or below 60% of median income, as measured by gains and losses (net change) in number of assisted and affordable market rate units.</li> </ul>				
Public Housing Program and Replacement Units [Extremely Low- to Moderate-Income Renters]	ARHA and Freeman and Mays (owner of one complex on ARHA-owned land)	Public Housing Units Provided - 889 Public Housing Replacement Units Provided - 261 Public Housing Replacement Units Renovated or Redeveloped - 150 Households Assisted - 1,150	Public housing - \$2,564,491 (CY 2005) Section 8 Mod Rehab (111 units) - \$998,747	Public Housing Units Provided - 889 Public/Replacement Public Housing Units Provided - 261 Public/Replacement Public Housing Units Renovated or Redeveloped - 150 Public Housing Households Assisted - 1,150
Section 8 Housing Choice Voucher Program [Extremely Low- to Moderate-Income Renters]	ARHA	Tenant-Based Section 8 Vouchers Available - 1,722 Section 8 Tenant-Based Voucher Households Assisted - 1,778 per year	\$15,600,000 (CY 2005)	Tenant-Based Section 8 Vouchers Available - 1,722 Section 8 Tenant-Based Voucher Households Assisted - 1,778

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
Privately-Owned Subsidized Rental Unit Programs [Low- and Moderate-Income Renters]	Private Entities	Privately-Owned Subsidized Rental Units Available - 2,114  Potentially Threatened Privately-Owned Subsidized Rental Units Preserved - 531	<u>Not Available</u> Ongoing subsidies are provided to support these units by the following programs: LIHTC, Tax-Exempt Bonds, Section 8 New Construction/Substantial Rehabilitation, and Section 236.	Privately-Owned Subsidized Rental Units Available - 2,114  Potentially Threatened Privately-Owned Subsidized Rental Units Preserved - 531
Affordable Rental Housing Development Initiatives [Extremely Low- to Moderate-Income Renters]	City Office of Housing and Private Entities	Affordable Rental Units Developed or Preserved - 500	<u>TOTAL - \$3,287,765</u> HOME - \$1,207,765 HTF - \$1,230,000 GF - \$300,000 Other NonFed - \$550,000 LIHTC, VHDA, FHLB, Other Subsidies- Unknown	Affordable Rental Units Developed or Preserved - 100 or more depending on availability of funds such as proposed \$3.7 million recordation tax setaside.
Affordable Rental Housing - Set-Aside Units in New Developments [Extremely Low- to Moderate-Income Renters]	City Office of Housing and Private Entities	New Affordable Rental Housing Units Pledged - 50  New Affordable Rental Housing Units Completed - 76 (includes 26 units already pledged and likely to be completed in FY 2007)	Developer Subsidies - Not known until a project proposal is submitted. Developer subsidy mandatory only under bonus density proposal, all other contributions are voluntary.	New Affordable Rental Housing Units Pledged - 10  New Affordable Rental Housing Units Completed - 0
Section 8 Security Deposit Loan Program [Extremely Low- to Moderate-Income Renters]	ARHA	Section 8 Security Deposit Loans Made - 85	<u>Not Applicable</u> This is a revolving loan fund that was capitalized in a prior year.	Section 8 Security Deposit Loans Made - 17

The City also promotes homeownership as a strategy for renters at the upper end of HUD's low- and moderate-income limits. Home purchase assistance objectives and activities described below under "Homebuyers" will be implemented to encourage eligible renters, including public housing residents, to participate in homeownership. In addition, in connection with HUD's ADDI Program, the City has developed a plan to promote homeownership for public housing residents, which will be implemented should the City receive ADDI funds during the Consolidated Plan period (no ADDI funds were allocated to the City for FY 2006).

Program/Initiative [Target Population]	Provider(s)		Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b>General Goal: Promote compliance with applicable landlord-tenant laws and regulations by both landlords and tenants.</b>					
<u>Five-Year Consolidated Plan Specific Objective:</u>					
• City government will investigate, counsel and conciliate an estimated 950 landlord-tenant complaints per year.	Landlord/Tenant Complaint Mediation Program [Renters/Landlords]	City Office of Housing	Landlord/Tenant Complaints Handled - 4,750	Included in overall Landlord Tenant Division General Fund Budget of \$262,323	Landlord/Tenant Complaints Handled 950
See also "Fair Housing" below.					
<b>HOMEOWNERS</b>					
<b>General Goal: Improve living conditions and maintain affordability for low- and moderate-income homeowners.</b>					
<u>Five-Year Consolidated Plan Specific Objectives:</u>					
• Provide no-interest rehabilitation loans to 50 to 75 homeowner households with incomes at or below the HUD moderate-income limit.					
• Rehabilitate, renovate or repair 200 owner-occupied housing units for households at or below the HUD moderate-income limit.					
• Reduce the property tax burden for an estimated 1,300 income-eligible households per year to promote housing affordability.					
<b>Expected Outcomes:</b>					
• Maintenance of City's aging/deteriorating housing stock through rehabilitation activities, as evidenced by elimination of building code violations in 100% of City-assisted units.					
• Elimination of identified health/safety deficiencies in assisted units as evidenced by post-rehabilitation inspections.					
• Reduction in property tax burden for assisted households.					
Single Family Home Rehabilitation Program [Extremely Low- to Moderate-Income Homeowners]	City Office of Housing	City Rehabilitation Loans Obligated - 70 City Rehabilitation Loans Completed - 70	TOTAL-\$1,373,349 CDBG -\$1,373,349	City Rehabilitation Loans Obligated - 14 City Rehabilitation Loans Completed - 14	City Rehabilitation Loans Obligated - 14

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
Housing Rehabilitation and Accessibility Modifications  [Elderly, Disabled and/or Lower Income Homeowners]	RTA	See Elderly/Disabled section below	See Elderly/Disabled section below	See Elderly/Disabled section below
Affordable Home Ownership Protection Program (AHOP)  [Low- and Moderate-Income Homeowners]	City Finance Department	Ownership Households Assisted with Property Tax Relief - 1,300 per year	<u>TOTAL-\$800,000</u> City General Fund - \$800,000	Ownership Households Assisted with Property Tax Relief - 1,300
<p><i>See also Real Property Tax Relief Program under "Non-Homeless Elderly Persons and Persons with Disabilities" below. For ownership units constructed prior to 1978 assisted through HOME- and/or CDBG-funded programs, the City's Office of Housing conducts lead-based paint screening and, if needed, hazard reduction activities. In addition, all participants in ownership housing programs assisted with HOME and/or CDBG monies receive a copy of the Environmental Protection Agency pamphlet, "Protect Your Family from Lead in Your Home."</i></p>				
<h2>HOMEBUYERS</h2> <p><b>General Goal:</b> Provide affordable homeownership opportunities to low- and moderate-income City residents and to employees working within the City.</p> <p><u>Five-Year Consolidated Plan Specific Objectives:</u></p> <ul style="list-style-type: none"> <li>• Assist 250 households meeting income and other eligibility criteria to secure ownership housing.</li> <li>• Educate 2,250 prospective low- and moderate-income homebuyers on the home purchase process.</li> </ul> <p><b>Expected Outcomes:</b></p> <ul style="list-style-type: none"> <li>• Creation of long-term affordable City residency among low- and moderate-income homebuyers as measured by % of assisted households that still own assisted units after five years.</li> <li>• Increased homeownership and City residency by Alexandria public employees as measured by increase in percentage of Alexandria City/Schools employees who are City residents.</li> <li>• Expanded homeownership opportunities for persons employed in Alexandria as measured by increase in percentage of EAH participants' employees who are City residents.</li> <li>• Increased awareness of local home purchase resources, including City assistance programs.</li> </ul>				

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
Homeownership Assistance Program (HAP) [Extremely Low- to Moderate-Income Homebuyers]	City Office of Housing	Extremely Low- to Moderate-Income Homebuyer Households Assisted - 125	TOTAL-\$1,355,242 CDBG-\$644,732 HOME-\$710,510	Extremely Low- to Moderate-Income Homebuyer Households Assisted - 25
Moderate Income Homeownership Program (MIHP) [Moderate- to Middle-Income Homebuyers]	City Office of Housing	Moderate- to Middle-Income Homebuyer Households Assisted - 125	TOTAL-\$553,000 HTF-\$550,500 Program Fees-\$2,500	Moderate- to Middle-Income Homebuyer Households Assisted - 25
Mortgage Financing with Below-Market Interest Rates (SPARC and SFRLF) [Extremely Low- to Middle-Income Homebuyers]	VHDA, accessed through City Office of Housing	Households Assisted - 250, subject to the availability of funds from VHDA. (all loan recipients are also expected to use HAP or MIHP)	TOTAL - \$4 million VHDA - \$4 million	Households Assisted - 25 (for period 7/1/05 to 12/30/05). (all loan recipients are also expected to use HAP or MIHP)
Home Stride 2 <sup>nd</sup> Trust Mortgage Loan Program [Extremely Low- to Middle-Income Homebuyers]	VHDA with City Office of Housing	Households Assisted - 250, subject to the availability of funds from VHDA. (all loan recipients are also expected to use HAP or MIHP)	TOTAL- \$500,000 VHDA - \$500,000 (These funds are allocated on a calendar year basis, so numbers included here are only for the first half of FY 2006, for which the allocation is known)	Households Assisted - 25 (for period 7/1/05 to 12/30/05). (all loan recipients are also expected to use HAP or MIHP)
Seller's Incentive Fund [Extremely Low- to Middle-Income Homebuyers]	City Office of Housing	Households Assisted - up to 250 (all of which will also be using HAP or MIHP)	TOTAL - \$50,000 HTF - \$50,000	Households Assisted - 50 (all of which will also be using HAP or MIHP)

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	City FY 2006 Outputs
Employee Homeownership Incentive Program [City of Alexandria Government and Public School Employees]	City Office of Housing	Households Assisted - 250	<u>TOTAL - \$250,000</u> HTF - \$250,000	Households Assisted - 50
Employer Assisted Housing (EAH) Program [Extremely Low to Middle-Income Homebuyers]	City Office of Housing and Private Employers	Employers Assisted - 5 Households Assisted - 50	<u>TOTAL - \$113,000</u> HTF - \$113,000	Employers Participating - 1 Households Assisted - 10
Homeownership Counseling Services [Extremely Low- to Middle-Income Homebuyers]	City Office of Housing	English/Spanish-Language Training Sessions Held - 90 Households Assisted with Training and/or Individual Counseling - 2,250	<u>TOTAL - \$111,200</u> HTF - \$111,200	English/Spanish-Language Training Sessions Held - 18 Households Assisted with Training and/or Individual Counseling - 450
Homeownership Fair [Homebuyers]	City Office of Housing	Homeownership Fairs Held - 5	<u>TOTAL - \$12,473</u> CDBG - \$9,473 Program Fees - \$3,000	Homeownership Fairs Held - 1
Affordable Sales Housing Development Initiatives [Extremely Low- to Middle-Income Homebuyers]	City Office of Housing and Private Entities	New Affordable Sales Housing Units Pledged - 100 New Affordable Sales Housing Units Completed - 100	Unknown - an estimate of the dollar equivalency of the set-aside units is provided by developers at the time of project approval. Developer subsidy is mandatory only under bonus density scenario. All other contributions are voluntary.	New Affordable Sales Housing Units Pledged - 20 New Affordable Sales Housing Units Completed - 20

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One-Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b>HOMELESS AND THOSE THREATENED WITH HOMELESSNESS</b>				
Homeless Management Information System (HMIS)  [Homeless Persons]	MH/MR/SA	N/A	<u>TOTAL - \$18,500</u> Consists of City General Fund and User's Fees	Operating costs for monitoring system
<b>General Goal: Prevent homelessness.</b>  <b>Five-Year Consolidated Plan Specific Objective:</b>				
<ul style="list-style-type: none"> <li>Maintain existing levels of homeless prevention and intervention programming to help prevent an anticipated 2,800 City of Alexandria households from becoming homeless.</li> </ul>				
<b>Expected Outcomes:</b>				
<ul style="list-style-type: none"> <li>Number of homeless households decreases or does not increase as measured by comparison of Point-In-Time Counts of Homeless households or HMIS statistics.</li> <li>75% of assisted households maintain stable housing at designated time periods after assistance under various programs, as evidenced by client monitoring records.</li> </ul>				
Homeless Intervention Program (HIP)  [Homeless/Threatened with Homelessness]	DHS	Households Assisted - 975 (consisting of approximately 1,950 persons)	<u>TOTAL - \$465,000</u> State - \$215,000 City General Fund - \$200,000 TANF - \$50,000	Households Assisted - 195 (consisting of approximately 390 persons)
General Relief Program and Emergency Shelter Fund  [Homeless/Threatened with Homelessness]	DHS	Households Assisted - 1,925 (consisting of approximately 3,850 persons)	<u>TOTAL - \$351,000</u> State - \$44,000 City General Fund - \$307,000	Households Assisted - 385 (consisting of approximately 770 persons)
Emergency Shelter or Transitional Housing Aftercare Services  [Threatened with Homelessness]	AACH and Carpenter's Shelter	Households Assisted - 70 (consisting of approximately 140 persons)	<u>TOTAL-Not Available</u> FEMA - \$1,900	Households Assisted - 14 (consisting of approximately 28 persons)
<p>The City's Department of Human Services' Office of Community Services (OCS) will also solicit private donations from local charities to provide case-by-case assistance with eviction prevention and other housing needs. It is estimated that \$30,000 in such monies will be solicited during City FY 2006.</p> <p>See also Rent Relief Program under "Non-Elderly Persons and Persons with Disabilities" below</p>				

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b>General Goal: Address the mental and physical health, social service and other individual needs of persons in the City of Alexandria who are homeless or threatened with homelessness.</b>				
Outreach and Assessment Programming [Homeless/Threatened with Homelessness]	DHS, MR/MH/SA and Private Providers	Households Assisted - 500 (consisting of approximately 1,125 persons)	Unknown	Households Assisted - 100 (consisting of approximately 225 persons)
Transitional Assistance Program (TAP) [Homeless/Threatened with Homelessness]	DHS	Households Assisted - 500 (consisting of approximately 1,125 persons)	TOTAL - \$102,000 CDBG - \$102,000	Households Assisted - 100 (consisting of approximately 225 persons)
Eviction Assistance and Furniture Storage Program [Homeless Persons]	DHS	Households Assisted - 400 (consisting of approximately 750 persons)	TOTAL - \$75,000 CDBG - \$75,000	Households Assisted - 80 (consisting of approximately 150 persons)
<i>Outreach, assessment, case management and counseling services will be provided by the City's Department of Mental Health, Mental Retardation and Substance Abuse (MH/MRSA), the Alexandria Health Department and DHS in conjunction with staff at the City's emergency shelters as part of shelter service delivery. Homeless persons and those threatened with homelessness may also access an array of social services offered in the City, including emergency assistance, health services and food programs.</i>				
<b>General Goal: Provide emergency shelter to persons in the City who are homeless.</b>				
<b>Expected Outcomes:</b>				
• Homeless households move toward housing stability as evidenced by placement in more permanent housing, including transitional housing, per client files and/or HMIS.				
Year-Round Emergency Shelter Services [Homeless Persons]	DHS and Private Providers	Year-Round Emergency Shelter Beds Available - 161  Households Assisted Through Year-Round Emergency Shelter Programs - 1,000	TOTAL - \$2,060,617	Year-Round Emergency Shelter Beds Available - 161  Households Assisted Through Year-Round Emergency Shelter Programs - 200

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One-Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
Women's Shelter [Victims of Domestic Violence]	City Office on Women	Beds Available - 14 Persons Assisted - 600	TOTAL - \$459,935 City General Fund - \$275,000 State - \$164,200 ESG - \$8,235 Private Donations - \$9,500	Beds Available - 14 Persons Assisted - 120
Winter Shelter Program [Homeless Persons]	Carpenter's Shelter	Winter Shelter Beds Available - 67 Persons Assisted - 1,710	TOTAL - \$88,623 CDBG - \$20,000 Private - \$68,623	Winter Shelter Beds Available - 67 Persons Assisted - 342
<b>General Goal: Provide transitional housing services to persons in the City who are homeless or threatened with homelessness, including those with special needs, to promote the transition to housing stability.</b>				
<u>Five-Year Consolidated Plan Specific Objectives:</u>				
<ul style="list-style-type: none"> <li>Maintain 23 facility-based transitional housing units.</li> <li>Return the caseload capacity of client-based transitional housing programs, which has been reduced to 36 due to flat or decreased funding and/or higher housing costs, to the pre-existing level of 40 family or single person households.</li> </ul>				
<b>Expected Outcome:</b>				
<ul style="list-style-type: none"> <li>75% of assisted households maintain permanent housing one year after program completion as measured by client monitoring records.</li> </ul>				
Transitional Housing Programs [Homeless/Threatened with Homelessness]	City Office of Housing and Private Providers	Households assisted with existing resources - 59 per year Client-based capacity to be added - 4	TOTAL - over \$699,120	Households assisted with existing resources - 59 Client-based capacity to be added - 1
Transitional Permanent Supportive Housing For Homeless Persons [Homeless Persons/Threatened with Homelessness with Mental Health, Mental Retardation and/or Substance Abuse Problems]	ACSB, MH/MR/SA and SHA	Supportive housing beds available for persons who are homeless at the time of admission - 39 (in 21 housing units)	Permanent: HUD - \$ 300,900 Other - 176,574 Total - \$ 477,474  Transitional: HUD - \$ 127,964 Other - 195,514 Total - \$ 323,478	Beds Available - 39 (in 21 housing units)

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<i>Please note, transitional and permanent supportive housing programs with a current capacity of 135 beds outlined below under "Persons with Mental Health, Mental Retardation and/or Substance Abuse Problems" also serve persons with special needs who are homeless, but do not require that the client be homeless at the time of admission.</i>				
<b>General Goal: Provide opportunities for homeless persons to transition to permanent housing.</b>				
<i>Five-Year Consolidated Plan Specific Objectives:</i>				
		<ul style="list-style-type: none"> <li>• Establish a homeless preference for HUD-subsidized housing programs, including public housing and Section 8 tenant-based rental assistance.</li> <li>• Develop a permanent single-room occupancy housing facility for single adults.</li> <li>• Provide a Safe Haven facility for homeless individuals with a serious mental illness and/or co-occurring substance abuse disorder.</li> </ul>		
Safe Haven Facility [Homeless/Threatened with Homelessness]	MH/MR/SA	<p>Safe Haven Facilities Available - 1 Persons Assisted Through Safe Haven Facility - 12 per year starting FY 2007</p>	<p>City - \$111,891 operating funds for start-up City - \$795,000 for building rehab</p>	<p>Safe Haven Facility renovation in progress, with target completion date of early FY 2007.</p>
<i>Please note, homeless persons and transitional housing residents may seek permanent housing under relevant programs serving low- and moderate-income households discussed under "Renters" and "Homebuyers" above or under "Non-Homeless Elderly Persons and Persons with Disabilities" and "Persons with Mental Health, Mental Retardation and/or Substance Abuse Problems" below.</i>				
<b>General Goal: Implement the City's Ten-Year Plan to End Chronic Homelessness (The Plan is presented separately to HUD).</b>				
<i>Five-Year Consolidated Plan Specific Objectives:</i>				
		<ul style="list-style-type: none"> <li>• Increase access to health services for the chronic homeless population through new facilities, new programs and/or more efficient delivery mechanisms.</li> </ul>		
		<i>Strategies for achieving General Goal and/or Consolidated Plan Specific Objectives:</i>		
		<ul style="list-style-type: none"> <li>• Homeless services providers will seek resources (including a Health Care for the Homeless grant for the Community Health Care Center) and modify service delivery mechanisms to increase access to health services for the chronic homeless population.</li> <li>• Public and private service providers will seek resources to add 1.5 FTE staff in public or private programs providing mental health and/or substance abuse services to the homeless.</li> <li>• See also all other Homeless Services listed above.</li> </ul>		

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b>NON-HOMELESS ELDERLY PERSONS AND PERSONS WITH DISABILITIES</b>				
<b>General Goal:</b> Promote housing safety, accessibility, affordability and stability for elderly and disabled low- and moderate-income renters and homeowners.				
Five-Year Consolidated Plan Specific Objectives:				
<ul style="list-style-type: none"> <li>• Develop or support the development of an assisted living facility to provide housing for low- and moderate-income elderly and/or disabled persons who are unable to live independently in the community.</li> <li>• Improve the living conditions of 270 elderly and/or disabled low- and moderate-income homeowners occupying sales housing units with physical defects and/or in need of accessibility modifications.</li> <li>• Remove barriers to daily living and support the development of accessible rental housing for low- and moderate-income persons with physical or sensory disabilities.</li> <li>• Relieve the housing cost burden for 4,650 income-eligible elderly and/or disabled renters and/or homeowners.</li> </ul>				
Expected Outcomes:				
<ul style="list-style-type: none"> <li>• Housing stability for elderly and disabled renters with extremely low, low, and moderate-incomes.</li> <li>• Increase in number of accessible or partially-accessible units in accordance with Fair Housing Act standards.</li> <li>• Decrease in rent or property tax burden for eligible elderly and/or disabled persons and households.</li> </ul>				
Publicly-Assisted Rental Housing for Income-Eligible Elderly Persons [Low- and Moderate-Income Elderly Renters]	ARHA and Private Rental Property Owners	Housing Units - 598 <i>(all of which are included above in the count of Public Housing and Privately-Owned Subsidized Rental Units)</i>	Included in figures provided above under Public/Replacement Public Housing and Privately-Owned Subsidized Rental Units	Housing Units - 598 <i>(all of which are included above in the count of Public/Replacement Public Housing and Privately-Owned Subsidized Rental Units)</i>
Rental Accessibility Modification Program (RAMP) [Disabled Extremely Low- to Moderate-Income Renters]	City Office of Housing	Housing Units Completed with CDBG funds - 15 Housing Units Completed with HTF monies - 15	<u>TOTAL - \$167,000</u> CDBG - \$161,000 HTF - \$6,000	Housing Units Completed with CDBG funds - 3 Housing Units Completed with HTF monies - 3
Rent Relief Program [Elderly and/or Disabled Lower-Income Renters]	DHS	Households Assisted - 375	<u>TOTAL - \$190,000</u> City General Fund - \$190,000	Households Assisted - 75

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One-Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
Real Property Tax Relief Program [Elderly and/or Disabled Lower-Income Homeowners]	City Finance Department	Households Assisted - 4,350	<u>Not Applicable</u> Tax Revenue (estimated at \$2.5 million) foregone	Households Assisted - 867
Single Family Home Rehabilitation Program [Extremely Low- to Moderate-Income Homeowners]	City Office of Housing	Loans Obligated to Households with Elderly and/or Disabled Member - 50 ( <i>all of which are also included in the entry for this program under HOMEOWNERS.</i> )	See entry under HOMEOWNERS	Loans Obligated to Households with Elderly and/or Disabled Member - 10 ( <i>all of which are also included in the entry for this program under HOMEOWNERS.</i> )
Housing Rehabilitation and Accessibility Modifications [Elderly, Disabled and/or Lower Income Homeowners]	RTA	Ownership Units Owned by Low/Moderate-Income Households Renovated or Repaired - 250	City: Subject to application process Non-City: \$165,032	50 Low/Mod households assisted
<i>See also "Non-Housing Community Development Activities" below for other services provided to elderly persons and persons with disabilities.</i>				
<b>NON-HOMELESS PERSONS WITH MENTAL HEALTH, MENTAL RETARDATION AND/OR SUBSTANCE ABUSE PROBLEMS</b>				
<b>General Goal: Provide housing opportunities with case management and supportive services to persons with mental health, mental retardation and/or substance abuse problems.</b>				
Five-Year Consolidated Plan Specific Objectives:				
<ul style="list-style-type: none"> <li>• Continue to provide a continuum of residential treatment services to persons with mental health, mental retardation and/or substance abuse problems.</li> <li>• Develop four new group homes with a total capacity of 24 beds to provide permanent residential treatment services for persons with mental health, mental retardation and/or substance abuse problems.</li> <li>• Develop 15 new apartments with a capacity level of 45 persons to provide permanent residential treatment services for with mental health, mental retardation and/or substance abuse problems.</li> <li>• Provide 10 tenant-based Section 8 rental vouchers to enable individuals with mental health, mental retardation and/or substance abuse problems to secure affordable permanent supportive housing within the City.</li> </ul>				
<b>Expected Outcomes:</b>				
<ul style="list-style-type: none"> <li>• Consumers discharged from MH or SA residential treatment programs will transition to a similar or less intensive housing situation.</li> </ul>				

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs												
Transitional/Permanent Supportive Housing Group Homes and Supervised Apartments  [Extremely Low- to Moderate-Income Renters with Mental Health, Mental Retardation and/or Substance Abuse Problems]	ACSB, MH/MR/SA and SHA	<p>Existing supportive housing beds available for special needs persons who are not required to be homeless at the time of admission - 135 (in 33 housing units)</p> <p>Overall Number of persons to be assisted with permanent supportive housing - 140</p> <p>New permanent supportive housing beds to added to existing supportive housing - 69 (in 4 new group homes and 15 apartments)</p>	<p>All Residential Services (inclusive of HUD SHP)</p> <table> <tr> <td>Federal - \$</td> <td>479,793</td> </tr> <tr> <td>Other -</td> <td>7,008,228</td> </tr> <tr> <td>Total -</td> <td>\$ 7,488,021</td> </tr> </table> <p><b>Excluding HUD SHP:</b></p> <table> <tr> <td>Federal - \$</td> <td>50,929</td> </tr> <tr> <td>Other -</td> <td>6,636,140</td> </tr> <tr> <td>Total -</td> <td>\$ 6,687,069</td> </tr> </table>	Federal - \$	479,793	Other -	7,008,228	Total -	\$ 7,488,021	Federal - \$	50,929	Other -	6,636,140	Total -	\$ 6,687,069	<p>Existing supportive housing beds available for special needs persons who are not required to be homeless at the time of admission - 135 (in 33 housing units)</p> <p>Overall Number of persons to be assisted with permanent supportive housing - 140</p> <p>New permanent supportive housing beds to be provided to ACSB/SHA Clients (out of ARHA's existing allocation) - 10 per year</p>
Federal - \$	479,793															
Other -	7,008,228															
Total -	\$ 7,488,021															
Federal - \$	50,929															
Other -	6,636,140															
Total -	\$ 6,687,069															
Section 8 Housing Choice Vouchers For Persons with Mental Health, Mental Retardation and/or Substance Abuse Problems  [Extremely Low- to Moderate-Income Renters with Mental Health, Mental Retardation and/or Substance Abuse Problems]	ARHA with ACSB, MH/MR/SA and SHA			<p>Included in figures provided for Section 8 Housing Choice Voucher Program under RENTERS.</p> <p>See also "Non-Housing Community Development Activities" below for other services provided to this target population.</p>												

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b>PERSONS WITH HIV/AIDS</b>				
General Goal: Continue to address the housing and supportive services needs of persons living with HIV/AIDS and the families of such persons. <u>Five-Year Consolidated Plan Specific Objectives:</u>				
<ul style="list-style-type: none"> <li>• Promote housing stability for persons living with HIV/AIDS.</li> </ul>				
Housing Opportunities for Persons with AIDS (HOPWA) Vouchers [Persons with HIV/AIDS]	ARHA	HOPWA Vouchers Available Annually - 10 Overall Households Assisted - 14	\$108,000 (estimate)	10 Vouchers available for and in use by persons living with HIV/AIDS
Short-Term Housing and Housing-Related Assistance [Persons with HIV/AIDS]	Private Vendor to be Identified	Alexandria Households Assisted - 200	Not Available	Alexandria Households Assisted - 40
See also "Non-Housing Community Development Activities" below for other services provided to this target population.				
<b>FAIR HOUSING</b>				
General Goal: Promote equal housing opportunity for all Alexandria residents. <u>Five-Year Consolidated Plan Specific Objectives:</u>				
<ul style="list-style-type: none"> <li>• Using CDBG funds, conduct an estimated 100 fair housing tests per year.</li> </ul>				
<b>Expected Outcomes:</b>				
<ul style="list-style-type: none"> <li>• Increased compliance with fair housing laws.</li> <li>• Incidence of disparate treatment in fair housing tests will remain at or below 2% of complexes and firms tested.</li> </ul>				
Fair Housing Training [Persons Potentially Subject to Prohibited Housing Practices]	City Office of Housing	Training Seminars for individual property management and real estate firms to be provided - 20	No separate budget. Staff time and materials covered by Office of Housing General Fund budget.	Trainings Provided - 4

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
Fair Housing Testing Program  [Persons Potentially Subject to Prohibited Housing Practices]	City Office of Housing	Sales Market Tests Conducted - 70 (35 tests in each of two years)  Rental Market Tests Conducted - 240 (80 tests in each of three years)	<u>TOTAL - \$46,092</u> CDBG - \$46,092	80 rental market tests conducted
<b><i>ECONOMIC DEVELOPMENT ACTIVITIES</i></b>				
<b>General Goal:</b> Improve Alexandria's economy and create jobs in the target areas through a variety of economic development activities, including marketing the City to technology firms and major corporations interested in expansion/relocation; providing low-interest loans and technical assistance to small and micro businesses; continuing development and revitalization of the target areas, especially the Enterprise Zone and the northern Route 1 corridor; and supporting other economic development activities designed to increase job opportunities for low- and moderate-income Alexandrians.				
Microenterprise Loan Program  [Small Businesses in Alexandria Owned by Low- and Moderate-Income Persons]	ECDC	Loans completed to small businesses located in Alexandria and owned by low- and moderate-income persons - 40	<u>Not Applicable</u> No new City expenditures are anticipated for this program, but a City allocation of CDBG funds made in a prior year continues to support the program through a loan loss reserve.	Loans completed to small businesses located in Alexandria and owned by low- and moderate-income persons - 8
Revitalization of Mount Vernon Avenue and Northern Route 1 Corridor  [Mount Vernon Avenue and N. Route 1]	AEDP, P&Z and T&ES	Businesses Assisted through Facade Improvement Program - 200	\$100,000 request for additional city funding	Businesses Assisted - 40

Program/Initiative [Target Population]	Provider(s)	Expected 5-Year Outputs, 7/1/05 - 6/30/10	Total and/or Known One- Year Funding by Source, City FY 2006	Expected City FY 2006 Outputs
<b><i>NON-HOUSING COMMUNITY DEVELOPMENT ACTIVITIES</i></b>				
<b>General Goal: Implement community development activities in low-income areas of the City and/or which are expected to serve low- and moderate-income persons or other target groups addressed in the Consolidated Plan.</b>				
Spot Blight Abatement [Blighted Properties Citywide]	City's Code Enforcement Division	Cases Resolved - 5	No separate budget. Program costs covered by Code Enforcement General Fund budget.	Cases Resolved - 1
Employment and Job Training Services [Includes Low- and Moderate-Income Persons]	DHS	Persons Assisted - 5,200 per year	TOTAL - \$3,809,384 Includes federal, state, and local monies	Persons Assisted - 5,200

\* Income categories used to describe target populations are based on income limits established by the Federal Department of Housing and Urban Development (HUD).